***SUSTAINING SERVICE DELIVERY AMIDST THE CHALLENGING ECONOMIC CLIMATE***

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| **Time** | **Activity** | **Speaker & Venue** |
| **Sunday 08 October 2017** |
| **14:00 – 19:00** | Registration & Late Registrations | **Conference Centre Foyer** |
| **14:00 – 19:00** | Viewing of Exhibition Stands | **Exhibition Hall** |
| **Monday 09 October 2017** |
| **Program Directors: Mbulelo Memani & Paledi Marota** |
| 07:30 – 09:00 | Late Registration  | Conference Centre Foyer |
| 09:00 – 09:10 | National Anthem |  |
| 09:10 – 09:30**S1** | Welcoming Address  | **Cllr. Johannes van der Merwe** *MAYCO Member for Finance* |
| 09:30 – 10:00**S2** | Opening of the Conference | **Dr. Krish Kumar***CIGFARO President*  |
| 10:00 – 10:45 **S3** | Keynote Address:Back to Basis (B2B) and the Intergraded Urban Development Framework Plan (IUDF) | **Deputy Minister Andries Nel** *Ministry of COGTA* |
| **10:45 – 11:45** | **Refreshments** **and Viewing of Exhibition Stands** | **Exhibition Hall**  |
| **Program Director: Leanne Manas** |
| 11:45 – 12:30**S4** | **Panel Discussion:**Financial Sustainability in flailing economy through maximizing revenue generation potential of the revenue base | * **Deputy Minister Andries Nel**

Ministry of COGTA* **Dr Ramos Mabugu**

FFC* **Dr. Krish Kumar**

 CIGFARO President * **Patrick Kgoale**

Thaba Chweu Local Municipality* **Sidwell Mofokeng**

CIGFARO |
| 12:30 – 13:30 **S5** | Good fiscal governance as an enabler for service delivery excellence | **Kimi Makwetu**Auditor General of South Africa |
| **13:30 – 14:45** | **Lunch** **and Viewing of Exhibition Stands** | **Exhibition Hall 2** |
| **Program Director: Leanne Manas** |
| 14:45 – 15:50**S6** | **Panel Discussion:**Spatial Planning for Effective integration and land use management : * Redesigning urban areas
 | * **Kevin Jacoby**

City of Cape Town* **Geoffrey Bickford**

Cities Network* **Malijeng Ngqaleni**

National Treasury |
| 15:50 – 15:55 | Closure |
| **16:00 – 17:00** | **CIGFARO AGM** | **All CIGFARO members** |
| 16:00 – 18:00 | Viewing of the Exhibitors stands | **Exhibition Hall**  |
| 18:00 - Late | **18:00 till late****Welcome Reception & Business Networking Session Awards Ceremony IN Exhibition Hall,** **Special Guest Performance** | **Exhibition Hall** |
| **Tuesday 10 October 2017** |
| **Program Director: Sidwell Mofokeng & Cheryl Reddy** |
| 7:30 - 08:30 | Viewing of Exhibition Stands | **Exhibition Hall** |
| 08:30 – 08:40 | Exhibitor Competitions in Plenary | **Plenary Hall**  |
| 08:40 – 09:05**S7** | mSCOACurrent Status Update | **Silma Koekemoer** *National Treasury*  |
| 09:05 – 09:30**S8** | Sustainability – Integration of Systems(ICT the enabler) | **Walter Muwandi**CCG Systems Platinum Sponsor |
| 09:30 – 09:50**S9** | Innovation in financing | **Faried Manuel** DBSA Diamond Sponsor  |
| 09:50 – 10:10 **S10** | The fiscal framework - Reforms:- DORA: making equitable share equitable- Revenue generation strategies- Maximizing Conditional grants  | **Wendy Fanoe** *National Treasury*  |
| 10:10 – 11:00 | **Refreshments and Viewing of Exhibition Stands** | **Exhibition Hall** |
| **Three Sessions each hosting Concurrent Focus Groups** ***Earn 2CPD points per session*** |
| **TIME** | **WORKSHOP SUBJECT** | **WORKSHOP LEADER** |
| **11:00 – 12:10** | 1. **Ethics that contribute to achieving an exemplary administration**
* Compliance to the legal framework
* Replicating good practices to ensure effective service delivery

**S11**  | **Facilitator:** David Garegae**Presenter:** Adv. Boreka Motlanthe, **PANEL*** Sandile Mnguni,eThekwini Municipality
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| **2. Procurement practices** - Transversal contracts- Maximising value for money- Rapid Economic transformation through LED- Contract Management**S12**  | **Facilitator:** Cheryl Reddy**Presenter:** Linda le Roux, AGSA**PANEL*** Similo Mbongwe, eThekwini Municipality
* Kirsch Bezuidenhout, KZN Treasury
* Lydia Mahloko, Sol Plaatje Municipality
* Ozias Ncube, UNISA
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| 1. **Strategies for Urban Renewal in City Centres**
* City Improvement Districts a vehicle to preserve and increase property values and business opportunities
* Successful City Improvement Districts creating new business opportunities via job creation and redevelopment of properties.

**S13 Sponsored by Nedbank** | **Facilitator:** George Van Schalkwyk**Presenter:** Eddie Scott, City of Cape Town**PANEL*** Joepie Joubert, City of Cape Town
* Remo Moyo, Nedbank
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| **12:10 – 13:20** | 1. **Audit & Risk Management**
* The role of Combined Assurance to achieve transformational service delivery strategies
* Technological Data Analytics (CAAT System)

**S14**  | **Facilitator:** Maria Makhongela**Presenter:** Harry Petrie, Provincial Treasury **PANEL*** Mohammed Lorgat, SALGA
* Lindiwe Ndaba, City of Cape Town
* Sharonne Adams, AGSA
* Ntheng Marobane, Sekhukhune Municipality
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| **5. mSCOA & Expenditure management*** Employee related costs
* Institutional arrangements
* Internal controls (effective cash management practices)
* National Treasury Circular 82
* New Mscoa chart 2018/19 budget

**S15**  | **Facilitator:** Bharthie Ranchoddas**Presenter:** Sandile Mnguni,eThekwini Municipality**PANEL*** Mbulelo Memani, Knysna Municipality
* Joey Krishnan, COGTA
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| **12:10 – 13:20** | 1. **Asset Management**
* Asset management: Cornerstone of long term financial sustainability
* Alignment of Strategic objectives and Asset Management objectives
* Asset management plans (Value Chain incl. implementation)
* Bridging the Infrastructure Funding Gap for Sustainable service delivery
* Drivers of effective Asset Management – Public Sector(Governance/GRAP)

**S16 Sponsored by i@Consulting** | **Facilitator:** Emmanuel Ngcobo **Presenter:** Werner Welgemoed, i@Consulting**PANEL*** Shiva Makotoko, INCA
* Faried Manuel, DBSA
* Dr Krish Kumar, eThekwini Municipality
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| **13:20 – 14:30** | **Lunch And Viewing of Exhibition Stands** | **Exhibition Hall** |
| **14:30–15:40** | 1. **I.T Management & Governance**
* Use of sustainable Technology to respond and deliver service ‘s promptly
* DPSA Framework

**S17 Sponsored by CCG** | **Facilitator:** Nelisiwe Ntlhola**Presenter:** Castro Mosina, Rand West City **PANEL*** Omeshnee Naidoo, City of Cape Town
* Alufheli Swalivha, DPSA
* Lwazi Ndzena, SALGA
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| 1. **Public Finance Management (PFM)**
* Role of CIGFARO in the professionalization of the Public sector

**S18**  | **Facilitator:** Jane Masite**Presenter:** Danie de Lange, EOH**PANEL** **●** Girish Daya, Giz* Lusani Madzivhandila, National TReasury
* Phenyo Chwene,
 |
| 1. **The impact of legislation on service delivery**
* Compliance fatigue (MFMA,MSA,PFMA)
* IGR Challenges
* The implementation of Financial Misconduct Regulations

**S19**  | **Facilitator:** Peet du Plessis**Presenter:** Fathima Khan, eThekwini Municipality**PANEL*** Lance Joel, SALGA
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|  | **Sponsors Night & Evening of Leisure** |  |
| **Wednesday 11 October 2017** |
| **Program Directors: Krish Kumar & Jane Masite** |
| 07:30 – 09:00 | Final viewing of exhibitors stands | **Exhibition Hall** |
| 09:00 – 09:20**S20** | Navigating ethical dilemmas amidst the challenging climate | **Themba Godi***Standing Committee Of Public Accounts* |
| 09:20 – 09:45**S21** | Interdependencies and Climate Impacts on the Sustainability of Cities | **Hastings Chikoko**C40 Cities Climate Leadership Group |
| 09:45 – 10:05 **S22** | The challenge of Effective and Ethical Leadership in Municipalities amidst the Challenging Economic Climate | **Parks Tau** *SALGA President*  |
| 10:05 – 10:25**S23** | * Acknowledgment of International delegates
* Exhibitor Award
 | **Dr Krish Kumar***CIGFARO President*  |
| 10:25 – 10:30 | Conference closure & way forward | **Abbey Tlaletsi***CIGFARO CEO*  |
| 10:30 – 11:00**S24** | Back to the basics of organizing power to sustain service delivery | **Jay Naidoo** *Motivational Speaker*  |
| 11:00 – 11:45 | **Refreshments and conference hand-outs** | **Exhibition Hall** |
| **REVENUE MASTER CLASS****Wednesday 11 October 2017****Program Directors:** |
| 11:45 – 12:00 | Master Class Overview |  |
| 12:00 – 12:45 |  The importance of budgeting for surpluses* Utilisation of the equitable share
* Adequate provision for repairs and maintenance
* Loss management
* Cost reflective tariffs
* Maintaining reasonable collection levels
* Funded budgets
 | **• Eduard Le Roux** *NATIONAL TREASURY: LGBA* |
| 12:45 – 13:45 | Implementation of the Municipal Property Rates Act* Impact of the MPRA amendments
* Property valuation methodologies
* Impact on the revenue base
 | * **Veronica**

*DCOG* |
| 13:45 – 14:00 | **Break** |  |
| 14:00 – 15:00 | The municipal revenue value chain* Maximising the revenue generation potential of municipal revenue sources
* Achieving functional integration
* Growing and protecting the revenue base
 | * **Peet du Plessis**

*eThekwini Municipality* |
| 15:00 – 15:15 | Closing Summary  |  |