



**Profit & loss statement**  
1 January 2020 - 31 December 2020

	2020 EUR	2019 EUR	Variance EUR
<b>Revenue</b>			
<b>300 Proceeds from licences</b>			
301 Competitors licences	483	13,754	-13,271
302 Officials' licences	-	3,241	-3,241
315 Other licences	-	-	-
<i>Total proceeds from licences</i>	<i>483</i>	<i>16,995</i>	<i>-16,512</i>
<b>330 Income from calendar events</b>			
331 Event permits	-	848	-848
332 Track and circuit homologations	-	-	-
<i>Total income from calendar events</i>	<i>-</i>	<i>848</i>	<i>-848</i>
<b>340 Proceeds from TV &amp; sponsors</b>			
341 Proceeds from TV	-	-	-
342 Proceeds from sponsors	-	-	-
<i>Total proceeds from TV &amp; sponsors</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>350 Income from membership fees</b>			
351 Annual subscriptions	9,419	8,537	882
<i>Total income from membership fees</i>	<i>9,419</i>	<i>8,537</i>	<i>882</i>
<b>360 Subsidies &amp; Contributions</b>			
361 CONU administrative subsidies allocated by the FIM	58,568	55,295	3,273
375 Other subsidies	-	1,906	-1,906
<i>Total subsidies &amp; Contributions</i>	<i>58,568</i>	<i>57,201</i>	<i>1,367</i>
<b>380 Interest earned and other revenue</b>			
381 Interest earned FIM account	-	-	-
382 Interest earned others	3,033	3,855	-822
383 Foreign exchange gains	-	-	-
384 Fines, appeals and protests	-	-	-
385 Other interest earned and other revenue	-	-	-
<i>Total interest earned and other revenue</i>	<i>3,033</i>	<i>3,855</i>	<i>-822</i>
<b>Total revenue</b>	<b>71,503</b>	<b>87,436</b>	<b>-15,933</b>



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	<b>2020</b>	<b>2019</b>	<b>Variance</b>
	<b>EUR</b>	<b>EUR</b>	<b>EUR</b>
<b>Expenses</b>			
<b>400 Subsidies &amp; Contributions</b>			
401 CONU administrative subsidies distributed to FMNs	-2,199	-	-2,199
415 Other subsidies	-	-	-
<i>Total subsidies &amp; Contributions</i>	-2,199	-	-2,199
<b>430 Cost of sporting events and administrative meetings</b>			
431 Board of Directors meetings	4,971	10,327	-5,356
432 Commissions meetings	-	20,514	-20,514
433 Annual GA expenses	1,388	12,968	-11,580
434 Seminar expenses	-	-	-
435 Officials' expenses (travel expenses, daily allowances)		2,642	-2,642
436 Sporting event (MXOAN) - organisation cost		7,895	-7,895
445 Other cost of sporting & administrative cost	-	1,763	-1,763
<i>Total cost sporting events &amp; administrative meetings</i>	6,360	56,109	-49,750
<b>450 Administrative costs</b>			
451 Personnel expenditures	-	-	-
452 Office rent	-	-	-
453 Insurance	-	1,417	-1,417
454 Interpreters/ translation fees	447	184	263
455 Auditors fees	2,106	3,286	-1,180
460 Website	3,283	3,069	214
461 Promotional material	-	714	-714
462 Import duties	-	-	-
475 Other administrative costs	4,051	5,227	-1,176
<i>Total administrative costs</i>	9,888	13,897	-4,009
<b>480 Financial costs</b>			
481 Interest charged others	-	-	-
482 Bank charges	810	1,190	-380
483 Foreign exchange losses (realised and unrealised)	4,737	1,260	3,477
495 Other financial costs		-	-
<i>Total financial costs</i>	5,548	2,450	3,098
<b>Total expenses</b>	<b>19,595</b>	<b>72,456</b>	<b>-52,861</b>
<b>Total surplus (deficit) of activities for the year</b>	<b>51,908</b>	<b>14,980</b>	<b>36,928</b>