***SUSTAINING SERVICE DELIVERY AMIDST THE CHALLENGING ECONOMIC CLIMATE***

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| **Time** | **Activity** | **Speaker & Venue** |
| **Sunday 08 October 2017** | | |
| **14:00 – 19:00** | Registration & Late Registrations | **Conference Centre Foyer** |
| **14:00 – 19:00** | Viewing of Exhibition Stands | **Exhibition Hall** |
| **Monday 09 October 2017** | | |
| **Program Directors: Mbulelo Memani & Paledi Marota** | | |
| 07:30 – 09:00 | Late Registration | Conference Centre Foyer |
| 09:00 – 09:10 | National Anthem |  |
| 09:10 – 09:30  **S1** | Welcoming Address | **Cllr. Johannes van der Merwe**  *MAYCO Member for Finance* |
| 09:30 – 10:00  **S2** | Opening of the Conference | **Dr. Krish Kumar**  *CIGFARO President* |
| 10:00 – 10:45  **S3** | Keynote Address:  Back to Basis (B2B) and the Intergraded Urban Development Framework Plan (IUDF) | **Deputy Minister Andries Nel**  *Ministry of COGTA* |
| **10:45 – 11:45** | **Refreshments** **and Viewing of Exhibition Stands** | **Exhibition Hall** |
| **Program Director: Leanne Manas** | | |
| 11:45 – 12:30  **S4** | **Panel Discussion:**  Financial Sustainability in flailing economy through maximizing revenue generation potential of the revenue base | * **Deputy Minister Andries Nel**   Ministry of COGTA   * **Dr Ramos Mabugu**   FFC   * **Dr. Krish Kumar**   CIGFARO President   * **Patrick Kgoale**   Thaba Chweu Local Municipality   * **Sidwell Mofokeng**   CIGFARO |
| 12:30 – 13:30  **S5** | Good fiscal governance as an enabler for service delivery excellence | **Kimi Makwetu**  Auditor General of South Africa |
| **13:30 – 14:45** | **Lunch** **and Viewing of Exhibition Stands** | **Exhibition Hall 2** |
| **Program Director: Leanne Manas** | | |
| 14:45 – 15:50  **S6** | **Panel Discussion:**  Spatial Planning for Effective integration and land use management :   * Redesigning urban areas | * **Kevin Jacoby**   City of Cape Town   * **Geoffrey Bickford**   Cities Network   * **Malijeng Ngqaleni**   National Treasury |
| 15:50 – 15:55 | Closure | |
| **16:00 – 17:00** | **CIGFARO AGM** | **All CIGFARO members** |
| 16:00 – 18:00 | Viewing of the Exhibitors stands | **Exhibition Hall** |
| 18:00 - Late | **18:00 till late**  **Welcome Reception & Business Networking Session Awards Ceremony IN Exhibition Hall,**  **Special Guest Performance** | **Exhibition Hall** |
| **Tuesday 10 October 2017** | | |
| **Program Director: Sidwell Mofokeng & Cheryl Reddy** | | |
| 7:30 - 08:30 | Viewing of Exhibition Stands | **Exhibition Hall** |
| 08:30 – 08:40 | Exhibitor Competitions in Plenary | **Plenary Hall** |
| 08:40 – 09:05  **S7** | mSCOACurrent Status Update | **Silma Koekemoer**  *National Treasury* |
| 09:05 – 09:30  **S8** | Sustainability – Integration of Systems  (ICT the enabler) | **Walter Muwandi**  CCG Systems Platinum Sponsor |
| 09:30 – 09:50  **S9** | Innovation in financing | **Faried Manuel**  DBSA Diamond Sponsor |
| 09:50 – 10:10  **S10** | The fiscal framework - Reforms:  - DORA: making equitable share equitable  - Revenue generation strategies  - Maximizing Conditional grants | **Wendy Fanoe**  *National Treasury* |
| 10:10 – 11:00 | **Refreshments and Viewing of Exhibition Stands** | **Exhibition Hall** |
| **Three Sessions each hosting Concurrent Focus Groups**  ***Earn 2CPD points per session*** | | |
| **TIME** | **WORKSHOP SUBJECT** | **WORKSHOP LEADER** |
| **11:00 – 12:10** | 1. **Ethics that contribute to achieving an exemplary administration**  * Compliance to the legal framework * Replicating good practices to ensure effective service delivery   **S11** | **Facilitator:** David Garegae  **Presenter:** Adv. Boreka Motlanthe,  **PANEL**   * Sandile Mnguni,eThekwini Municipality |
| **2. Procurement practices**  - Transversal contracts  - Maximising value for money  - Rapid Economic transformation through LED  - Contract Management  **S12** | **Facilitator:** Cheryl Reddy  **Presenter:** Linda le Roux, AGSA  **PANEL**   * Similo Mbongwe, eThekwini Municipality * Kirsch Bezuidenhout, KZN Treasury * Lydia Mahloko, Sol Plaatje Municipality * Ozias Ncube, UNISA |
| 1. **Strategies for Urban Renewal in City Centres**  * City Improvement Districts a vehicle to preserve and increase property values and business opportunities * Successful City Improvement Districts creating new business opportunities via job creation and redevelopment of properties.   **S13 Sponsored by Nedbank** | **Facilitator:** George Van Schalkwyk  **Presenter:** Eddie Scott, City of Cape Town  **PANEL**   * Joepie Joubert, City of Cape Town * Remo Moyo, Nedbank |
| **12:10 – 13:20** | 1. **Audit & Risk Management**  * The role of Combined Assurance to achieve transformational service delivery strategies * Technological Data Analytics (CAAT System)   **S14** | **Facilitator:** Maria Makhongela  **Presenter:** Harry Petrie, Provincial Treasury  **PANEL**   * Mohammed Lorgat, SALGA * Lindiwe Ndaba, City of Cape Town * Sharonne Adams, AGSA * Ntheng Marobane, Sekhukhune Municipality |
| **5. mSCOA & Expenditure management**   * Employee related costs * Institutional arrangements * Internal controls (effective cash management practices) * National Treasury Circular 82 * New Mscoa chart 2018/19 budget   **S15** | **Facilitator:** Bharthie Ranchoddas  **Presenter:** Sandile Mnguni,eThekwini Municipality  **PANEL**   * Mbulelo Memani, Knysna Municipality * Joey Krishnan, COGTA |
| **12:10 – 13:20** | 1. **Asset Management**  * Asset management: Cornerstone of long term financial sustainability * Alignment of Strategic objectives and Asset Management objectives * Asset management plans (Value Chain incl. implementation) * Bridging the Infrastructure Funding Gap for Sustainable service delivery * Drivers of effective Asset Management – Public Sector(Governance/GRAP)   **S16 Sponsored by i@Consulting** | **Facilitator:** Emmanuel Ngcobo  **Presenter:** Werner Welgemoed, i@Consulting  **PANEL**   * Shiva Makotoko, INCA * Faried Manuel, DBSA * Dr Krish Kumar, eThekwini Municipality |
| **13:20 – 14:30** | **Lunch And Viewing of Exhibition Stands** | **Exhibition Hall** |
| **14:30–15:40** | 1. **I.T Management & Governance**  * Use of sustainable Technology to respond and deliver service ‘s promptly * DPSA Framework   **S17 Sponsored by CCG** | **Facilitator:** Nelisiwe Ntlhola  **Presenter:** Castro Mosina, Rand West City  **PANEL**   * Omeshnee Naidoo, City of Cape Town * Alufheli Swalivha, DPSA * Lwazi Ndzena, SALGA |
| 1. **Public Finance Management (PFM)**  * Role of CIGFARO in the professionalization of the Public sector   **S18** | **Facilitator:** Jane Masite  **Presenter:** Danie de Lange, EOH  **PANEL**  **●** Girish Daya, Giz   * Lusani Madzivhandila, National TReasury * Phenyo Chwene, |
| 1. **The impact of legislation on service delivery**  * Compliance fatigue (MFMA,MSA,PFMA) * IGR Challenges * The implementation of Financial Misconduct Regulations   **S19** | **Facilitator:** Peet du Plessis  **Presenter:** Fathima Khan, eThekwini Municipality  **PANEL**   * Lance Joel, SALGA |
|  | **Sponsors Night & Evening of Leisure** |  |
| **Wednesday 11 October 2017** | | |
| **Program Directors: Krish Kumar & Jane Masite** | | |
| 07:30 – 09:00 | Final viewing of exhibitors stands | **Exhibition Hall** |
| 09:00 – 09:20  **S20** | Navigating ethical dilemmas amidst the challenging climate | **Themba Godi**  *Standing Committee Of Public Accounts* |
| 09:20 – 09:45  **S21** | Interdependencies and Climate Impacts on the Sustainability of Cities | **Hastings Chikoko**  C40 Cities Climate Leadership Group |
| 09:45 – 10:05  **S22** | The challenge of Effective and Ethical Leadership in Municipalities amidst the Challenging Economic Climate | **Parks Tau**  *SALGA President* |
| 10:05 – 10:25  **S23** | * Acknowledgment of International delegates * Exhibitor Award | **Dr Krish Kumar**  *CIGFARO President* |
| 10:25 – 10:30 | Conference closure & way forward | **Abbey Tlaletsi**  *CIGFARO CEO* |
| 10:30 – 11:00  **S24** | Back to the basics of organizing power to sustain service delivery | **Jay Naidoo**  *Motivational Speaker* |
| 11:00 – 11:45 | **Refreshments and conference hand-outs** | **Exhibition Hall** |
| **REVENUE MASTER CLASS**  **Wednesday 11 October 2017**  **Program Directors:** | | |
| 11:45 – 12:00 | Master Class Overview |  |
| 12:00 – 12:45 | The importance of budgeting for surpluses   * Utilisation of the equitable share * Adequate provision for repairs and maintenance * Loss management * Cost reflective tariffs * Maintaining reasonable collection levels * Funded budgets | **• Eduard Le Roux**  *NATIONAL TREASURY: LGBA* |
| 12:45 – 13:45 | Implementation of the Municipal Property Rates Act   * Impact of the MPRA amendments * Property valuation methodologies * Impact on the revenue base | * **Veronica**   *DCOG* |
| 13:45 – 14:00 | **Break** |  |
| 14:00 – 15:00 | The municipal revenue value chain   * Maximising the revenue generation potential of municipal revenue sources * Achieving functional integration * Growing and protecting the revenue base | * **Peet du Plessis**   *eThekwini Municipality* |
| 15:00 – 15:15 | Closing Summary |  |